Lane County - Service Option Sheet - FY 21-22 Adopted

SOS ND1: <mark>Misc. Non-Departmental Expense Items</mark>

Dept: Non-Departmental

Contact: Christine Moody, 682-3766

Service Category: NonDepartmental

Mandate	None	Related	**SHALL**
Leverage	**None**	Some	HIGH

Executive Summary

These expenses are those that are not attributable to a particular department and are therefore budgeted as a General Expense or non-departmental/countywide expense. The specific budget items include Legal Notices for General Fund Services; Volunteer expenses; State of Oregon Ethics Commission Fee Assessment; University of Oregon (UofO) Policy Lab contract and County level general liability claim payments.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	$0	$130,101	$130,101	0.00
Addition	$0	$19,900	$19,900	0.00

Contribution to River Road/Santa Clara Community Organization to provide information to County households outside of City limits.

	Revenue	Expense Total	General Fund	FTE
Current Service Level	$0	$110,201	$110,201	0.00

Legal Notices required by Oregon Revised Statutes ($15,000); Volunteer expenses ($800); United Way Campaign ($200); UofO Policy Lab funding ($30,000); County level general liability claims ($11,693); Cable Franchise Expenses ($2,500); Countywide indirect Charge ($8); Failure Foundry ($50,000)

State/Federal Mandate

Legal notices are required in a variety of Oregon Statutes. An example is ORS 294.416 Publication of budget summary, financial summary, statement of accounting basis, and notices of meeting and availability of budget document. Except as provided in ORS 294.418, there shall be a notice published, as provided in ORS 294.421.

Leverage Details

The General Fund portion of this program leverages the following:

$0	back to the Discretionary General Fund
$0	into other non Discretionary County Funds
$0	directly to community members